

U.P. POWER TRANSMISSION CORPORATION LIMITED
SHAKTI BHAWAN, 14-ASHOK MARG, LUCKNOW
(A Govt. of UP Undertaking)

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Uttar Pradesh Power Transmission Corporation Limited (UPPTCL) submitted its Aggregate Revenue Requirement & Tariff petition for FY 2014-15 and True-up Petition for FY 2011-12 on 29th December, 2013 before the Hon'ble U.P. Electricity Regulatory Commission, Lucknow. Prior to this, the licensee had filed a petition for the review of the Hon'ble Commission's order in the matter of True up for FY 2008-09 to 2010-11.

The Hon'ble Commission admitted the aforementioned petitions by its order dated 3rd June, 2014. In compliance with the Hon'ble Commission's order dated 3rd June, 2014, the electricity consumers and general public are hereby informed about the following salient features of the ARR & Tariff Petition FY 2014-15, True up Petition and the Review Petition as under:-

U.P. Power Transmission Corporation Ltd

A- ARR & True up:

Particulars	FY 2011-12 (Tariff Order dated 19.10.2012)	FY 2011-12 (True-up)	FY 2014-15 (ARR)
Energy Available (MU)	73,962	74,480	93,762
Energy Transmitted/Wheeled (MU)	69,648	70,367	88,830
Loss %	5.83%	5.52%	5.26%
Expenditure (Rs Crs)			
Employee Costs	390.16	351.46	441.43
A&G Costs	19.09	14.77	18.80
Repair & Maintenance Expense	93.18	118.80	178.85
Interest and Finance Charges	326.37	532.12	946.53
Provision and Other Expenses	-	33.83	-
Depreciation	344.86	339.39	591.68
Return on Equity	49.67	58.08	82.36
Less: Interest & other expenses capitalised	88.27	352.55	419.39
Total Expenses	1,135.07	1,095.90	1,840.26
Less: Other Incomes	29.62	27.49	35.17
Total Annual Revenue Requirement	1,105.45	1,068.40	1,805.10
Transmission Cost per unit (Rs/Unit)	0.159	0.152	0.203

S.L.D.C. Charges:

Expenditure (Rs Crs)	FY 2014-15 (ARR)
Employee Costs	20.00
A&G Costs	8.00
R&M Costs (AMCs) Including Small Capital Works	6.59
Website & Software Development	5.00
Subtotal	39.59
Depreciation	-
Interest & Finance Charges	-
Less: Other Income	1.00
Return on Equity	-
Total SLDC ARR	38.59

B- Review Petition

Particulars	FY 2008-09		
	Tariff Order dated 15 April 2008	Petitioner's Calculation as per B/S rate	True up Order Dated 31st May 2013
	1	2	3
Wheeling Rate per unit (Rs/kWh)	0.2157	0.1435	0.1511
Energy Supplied to Discoms (MU)	55411.00	52,719.15	52719.15
Revenue assessed(Rs Crs)	1195.12	756.52	796.60
Deficit/(Surplus)(3-2)			40.08

Particulars	FY 2009-10		
	Tariff Order 31st March 2010	Petitioner's Calculation as per B/S rate	True up Order Dated 31st May 2013
	1	2	3
Wheeling Rate per unit (Rs/kWh)	0.1256	0.1260	0.1278
Energy Supplied to Discoms (MU)	54183.00	56745.60	56892.53
Revenue assessed(Rs Crs)	680.50	714.99	727.02
Deficit/(Surplus)(3-2)			12.03

Particulars	FY 2010-11		
	Tariff Order 19th October 2012	Petitioner's Calculation as per B/S rate	True up Order Dated 31st May 2013
	1	2	3
Wheeling Rate per unit (Rs/kWh)	0.1473	0.1260	0.1354
Energy Supplied to Discoms (MU)	62061.96	62268.45	62268.45
Revenue assessed(Rs Crs)	914.18	784.58	842.98
Deficit/(Surplus)(3-2)			58.40

Particulars	Unit	Tariff Order FY2013-14	Review Petition FY2013-14
Annual Revenue Requirement for FY 2013-14	Rs Crore	1,484.62	1,484.62
Revenue Gap for True-up FY 2007-08	Rs Crore	20.21	20.21
Revenue Gap for True-up FY 2008-09	Rs Crore	(398.52)	40.08
Revenue Gap for True-up FY 2009-10	Rs Crore	46.52	12.03
Revenue Gap for True-up FY 2010-11	Rs Crore	(71.19)	58.40
Total Net ARR for FY 2013-14	Rs Crore	1,081.64	1,615.33
Energy delivered to Discoms	MU	80,180.59	80,180.59
Transmission Charges	Rs./kWh	0.135	0.201

The said ARR & Tariff petition along with the response of the deficiency notes are available at the website of UPPTCL (at www.upptcl.org).

Further, the stakeholders, general public and all concerned are also advised to regularly check the website of UPPTCL for updates on subsequent submissions made in respect of such proceedings.

All concerned Consumers, Individuals, Organizations, Licensees, Stake holders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, 2nd Floor, Kisan Mandi Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to Chief Engineer (RAU), 15th floor, Shakti Bhawan Extension, 14-Ashok Marg, Lucknow-226001, within 15 days from the date of publication of this notice.

It is also informed that the staff papers prepared by the Hon'ble Commission containing salient features of the Petitions and the In-House papers on certain additional issues/ new matters are also available on the UPERC website www.uperc.org for comments from all licensee, stakeholders and public within the stipulated period of 15 days from the date of publication of this Public Notice.

Chairman & Managing Director
(U.P.Power Transmission Corporation Ltd)

Save energy in the interest of Nation.